

**MISSOURI  
ELDERLY AND HANDICAPPED  
TRANSPORTATION  
ASSISTANCE PROGRAM**



**Missouri Department  
Of Transportation**

**July 2006**

**Fiscal Year 2006 Report**

## EXECUTIVE SUMMARY

- The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) was created in 1978 by 208.260 RSMo. This program helps subsidize operating losses of local nonprofit organizations providing transportation services to elderly and handicapped Missourians. In 2006, the MEHTAP program was funded through state general revenues and the state transportation fund and requires matching federal, local, or private funds.
- In state fiscal year 2006, 202 local organizations participated in the \$2,859,918 program. These special transportation providers delivered 4,825,464 passenger trips and expended \$26,763,856.86 in local funds along with state assistance. State funds comprised 10.6% of their total transportation expenses.
- Forty-three percent (46.0%) of program funds were expended in the St. Louis, Kansas City and Springfield metro areas. The remaining funds (54.0%) were expended in the balance of the state.
- One hundred thirty-four, 134, of the program's 202 grantees were located outside the St. Louis, Kansas City and Springfield metro areas.

## MEHTAP FUNDING, TRIPS, AND COST PER TRIP BY AREA AGENCY ON AGING

AREA	FY 2004			FY 2005			FY 2006		
	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP
Region X	\$29,288	49,164	0.60	\$32,100	45,179	.71	\$37,208	44,419	.84
Central MO	\$57,868	56,707	1.02	\$65,735	35,601	1.84	\$69,580	31,771	2.19
District III	\$115,735	68,085	1.70	\$124,515	61,033	2.04	\$134,160	64,599	2.08
Mid-America	\$221,141	98,242	2.25	\$226,034	93,491	2.41	\$192,020	80,936	2.37
Mid-East	\$200,823	93,525	2.15	\$221,286	99,615	2.22	\$200,000	82,580	2.42
NE MO	\$90,410	49,073	1.84	\$91,985	51,398	1.79	\$96,585	46,879	2.06
NW MO	\$110,789	63,096	1.76	\$121,539	85,960	1.41	\$137,676	81,431	1.69
St. Louis	\$251,156	85,342	2.94	\$160,000	77,170	2.07	\$160,000	120,032	1.33
SE MO	\$193,778	137,686	1.41	\$220,000	137,244	1.60	\$220,000	126,076	1.74
SW MO	\$84,008	43,404	1.94	\$91,802	60,191	1.53	\$115,806	59,280	1.95
TOTAL	\$1,354,996	744,324	1.82	\$1,354,996	746,882	1.81	\$1,363,035	738,003	1.85

### **HOW TO USE THIS REPORT**

Participating organizations for FY 2006 are listed in this report grouped by area agency on aging. Information is provided on the number of trips produced and the cost per trip.

## WHAT KINDS OF ORGANIZATION ARE FUNDED?

	Number of Grantees
Area Agencies on Aging	10
County Senior Citizens Boards	8
County Senate Bill 40 Boards	12
General Service Providers	23
Medical Facilities	12
Elderly/Senior Centers/Nutrition Sites	52
Sheltered Workshops	42
Developmentally Disabled	33
Independent Living	10
<b>TOTAL</b>	<b>202</b>

## ELDERLY AND HANDICAPPED TRIPS STATEWIDE

Persons Making Trips	Total Cost (Dollars)	Total Trips	MEHTAP (Dollars)	Average Total Cost Per Trip (Dollars)
Elderly	\$12,304,208.71	1,773,760	\$1,797,373.76	6.93
Handicapped	\$14,459,648.15	3,051,704	\$1,062,544.24	4.73
<b>TOTAL</b>	<b>\$26,763,856.86</b>	<b>4,825,464</b>	<b>\$2,859,918.00</b>	<b>5.54</b>

## WHERE ARE MEHTAP FUNDS SPENT?

AREA	Number of Recipients	MEHTAP Funding	Percentage of MEHTAP Funds
St. Louis Area	34	\$631,653.71	22
Kansas City Area	25	\$516,683.01	18
Springfield Area	9	\$165,709.24	6
Balance of State	134	\$1,545,872.04	54
<b>TOTAL</b>	<b>202</b>	<b>\$2,859,918.00</b>	<b>100%</b>

## COSTS AND TRIPS BY AREA

AREA	TOTAL COST	TOTAL TRIPS
ST. LOUIS AREA	\$ 6,532,832.97	922,238
KANSAS CITY AREA	\$ 9,010,997.98	1,014,118
SPRINGFIELD AREA	\$ 945,638.41	160,301
BALANCE OF STATE	\$ 10,274,387.50	2,728,807
	<b>\$ 26,763,856.86</b>	<b>4,825,464</b>